THE COMMITTEE ON BUDGET AND FINANCE OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO

ACTIONS FOR WEDNESDAY, MARCH 8, 2006, AT 9:00 A.M.

COUNCIL COMMITTEE ROOM (12TH FLOOR), CITY ADMINISTRATION BUILDING 202 C STREET, SAN DIEGO, CALIFORNIA

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COUNCIL COMMENT:

ACTION: None received.

<u>NON-AGENDA PUBLIC COMMENT</u>: Mel Shapiro urged Council Committees to provide greater detail in their reports of actions.

ADOPTION AGENDA

Approval of the Record of Action Items for February 22, 2006.

ACTION: Approved by common consent.

ITEM-1: Report from the Mayor's Office on SUPPLEMENTAL POSITIONS and budgetary VACANCY FACTORS.

(See IBA Report 06-9)

ACTION: Report accepted.

ITEM-2: Informational report from guest speaker Murtaza Baxamusa on his report, "The Bottom Line," addressing the City's ongoing STRUCTURAL BUDGET DEFICIT.

(See Murtaza Baxamusa's April 2005 "The Bottom Line; Murtaza Baxamusa's

ACTIONS Committee on Budget and Finance March 8, 2006

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March 8, 2005, memo; spreadsheet on the comparison with other city business

March 8, 2005, memo; spreadsheet on the comparison with other city busines taxes; Murtaza Baxamusa's PowerPoint)

ACTION: Report received.

Toni Atkins Chair